

002838

2019-056

## 2019

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	0535-8866557		
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	1,298,901,359.54	535,092,357.06	142.74%
	78,998,462.69	55,921,966.42	41.27%
	74,588,152.77	50,504,153.61	47.69%

1

	138,096,420.37	33,326,052.77	314.38%
/	0.20	0.14	42.86%
/	0.20	0.14	42.86%
	8.06%	6.47%	1.59%
	1,768,913,809.65	1,732,128,654.28	2.12%
	998,570,999.42	944,772,536.73	5.69%

## 3

		6,964		0	
10					
		48.51%	195,609,210	195,609,210	131,440,000
		21.28%	85,798,352	85,007,270	69,440,000
		2.34%	9,426,643	0	
2017		2.11%	8,495,840	0	
		1.38%	5,562,362	0	
		0.86%	3,478,128	0	
		0.73%	2,931,287	0	
		0.60%	2,431,258	0	
		0.60%	2,403,136	0	
		0.55%	2,207,100	0	

	1,443,488	1,443,488	0

4

5

10

6

1

142.74% 176,891.38 2019

2.12%

7,899.85

41.27% 129,890.14 2019 6

8.06% 1.59

2018 TPV

2019 TPV

2018 TPV

2018 -

3

60

TPV

DVA

42

25

6S

18

6S

24

ERP

TPV

2.2

3

TPIIR

2

1

2

3